

RESOLUTION NO. 2027-01

LIBRARY APPROPRIATION AND LEVY RESOLUTION FOR FY 2026-2027
Board of Library Trustees, South Holland Public Library, South Holland, Illinois

BE IT RESOLVED by the Board of Library Trustees of the South Holland Public Library, South Holland, Illinois, that the following sums of money are appropriated and sought to be levied for Public Library purposes as follows:

ACCOUNT	DESCRIPTION	APPROPRIATION	LEVY	OTHER SOURCES
15-00-421	Salaries	\$1,302,000	\$1,302,000	
15-00-451	Medical Insurance	\$270,000	\$270,000	
15-00-453	FICA Tax	\$100,000	\$100,000	
15-00-454	IMRF Contributions	\$100,000	\$100,000	
15-00-459	Recruitment	\$9,000	\$9,000	
15-00-511	Building & Grounds Maintenance	\$68,000	\$68,000	
15-00-512	Equipment Maintenance	\$30,000	\$15,000	\$15,000
15-00-536	Custodians	\$10,000	\$10,000	
15-00-538	Software Subscriptions	\$18,000	\$18,000	
15-00-549	Other Professional Services	\$96,000	\$90,000	\$6,000
15-00-551	Postage	\$100		\$100
15-00-552	Telephone	\$25,000	\$20,000	\$5,000
15-00-554	Printing	\$10,000	\$10,000	
15-00-561	Membership Dues	\$6,000	\$6,000	
15-00-562	Travel	\$11,000	\$10,000	\$1,000
15-00-563	Training	\$11,000	\$10,000	\$1,000
15-00-565	Tuition Funding	\$10,000	\$10,000	
15-00-571	Utilities	\$53,000	\$53,000	
15-00-592	Public Relations	\$50,000	\$46,076	\$3,924
15-00-598	Misc./Contingency	\$6,000	\$6,000	
15-00-611	Building & Grounds Supplies	\$12,000	\$12,000	
15-00-651	Office Supplies	\$12,000	\$12,000	
15-00-652	Operating Supplies	\$12,000	\$12,000	
15-00-822	Capital Improvement	\$286,000	\$186,000	\$100,000
15-00-830	New Equipment	\$70,000	\$70,000	
15-00-831	Grant Funds	\$36,000		\$36,000
15-00-833	Automated Services	\$116,000	\$116,000	
15-00-880	Books	\$100,000	\$100,000	
15-00-881	Periodicals	\$10,000	\$10,000	
15-00-882	Audio-Visual Materials	\$45,000	\$45,000	
15-00-883	Electronic Resources	\$45,000	\$45,000	
	TOTAL	\$2,929,100	\$2,761,076	\$168,024

BE IT FURTHER RESOLVED that unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred from time to time to the Other Cash Fund 15-00-115.

BE IT FURTHER RESOLVED that the Library Board Secretary is hereby directed to file a certified copy of this Resolution with the Board of Trustees of the Village of South Holland with the Library's Levy amount to be incorporated in the Village's Levy.

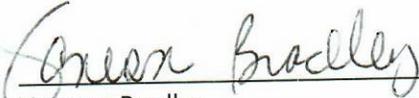
Adopted this 23rd day of March, 2026, pursuant to a roll-call vote as follows:

AYES: 76

NAYS: 0

ABSENT: 1

Approved by me this 23rd day of March, 2026.



Vanessa Bradley
Library Board President

ATTEST:



Janice Newman
Library Board Secretary